

Greater Fishpond's Environment Budget & Clean & Green Summary Expenditure

					Budget and expenditure			
					CF	£0.00	CF	£241.00
					Clean & Green	£1,500.00	ENV. Budget	£7,500.00
Works Requested	Location	Resource Used	Unit Rate	Wards	Amount	Balance	Amount	Balance
6 X Planters baskets summer	Fishponds shopping district	Env Budget	£80.00	Frome Vale	£0.00	£1,500.00	£480.00	£7,261
6 X Hanging baskets	Fishponds shopping district	Env Budget	£180.00	Frome Vale	£0.00	£1,500.00	£1,080.00	£6,181
6 X Planters baskets summer	Lodge Causeway/Berkley Rd	Env Budget	£80.00	Hillfields	£0.00	£1,500.00	£480.00	£5,701
4 X Railing planters	Lodge Causeway/Berkley Rd	Env Budget	£50.00	Hillfields	£0.00	£1,500.00	£200.00	£5,501
6 X Hanging Baskets	Lodge Causeway/Berkley Rd	Env Budget	£180.00	Hillfields	£0.00	£1,500.00	£1,080.00	£4,421
6x Planters @£40 each winter	Fishponds shopping district	Env Budget	£40.00	Frome Vale	£0.00	£1,500.00	£240.00	£4,181
6x Planters @£40 each winter	Lodge Causeway/Berkley Rd	Env Budget	£40.00	Hillfields	£0.00	£1,500.00	£240.00	£3,941
Flower Meadows for the area	locations agreed	Env Budget	£829.40	Various	£0.00	£1,500.00	£829.40	£3,112
East Park Estate	Planters	Env Budget	£455.00	Eastville	£0.00	£1,500.00	£910.00	£2,202
32	Project to be confirmed	Env Budget	£1,000.00	Eastville	£0.00	£1,500.00	£1,000.00	£1,202
Beechwood Club	Match funding Cup and saucer	Clean & Green	£455.00	Frome Vale	£455.00	£1,045.00	£0.00	£1,202
6 x Hanging Baskets	lower fishponds road	Env Budget	£180.00	Hillfields	£0.00	£1,045.00	£1,080.00	£122
2 half baskets (loo)	Fishponds shopping district	Env Budget	£45.00	Frome Vale	£0.00	£1,045.00	£90.00	£32
Community Payback	M32 - river frome	Clean & Green	£50.00	Eastville	£100.00	£945.00	£0.00	£32
Contribution	Fishponds enhancement	Clean & Green	£150.00	Frome Vale	£150.00	£795.00	£0.00	£32
Contribution	Lodge Causeway enhancement	Clean & Green	£60.00	Hillfields	£60.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
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					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
					£0.00	£735.00	£0.00	£32
TOTAL SPEND					£765.00	£735.00	£7,709.40	£32